

County of Kankakee



Commuter Transit Feasibility Phase II Study

Task Force Meeting #2, October 17, 2006

Consultant Presentation (Rev 04)



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A BETTER TOMORROW made possible

Agenda

1. Project Overview
2. Task 3: Site Studies
 - Monee, Manteno and Peotone Stations
 - Independent Rail Alternative
3. Task 6: Institutional Issues
 - CATS, Metro Interfaces
 - Ring-Around-the-Collar Meeting
 - CN and Metra
4. Task 8: Public Education/Outreach
5. New Task Orders

1. Project Overview – Schedule

- Task Force Meetings:
 - #1, August 15
 - Project Overview
 - Start Initial Task Scoping
 - #2 & 3, Oct 17 and Dec 12
 - Detailed Task Scopings
 - #4 & 5, Feb 20 & Apr 17, 2007
 - Status of Tasks
 - #6 June 19, 2007
 - All material in support of [New Starts Funding Application](#)
 - #7 August 21, 2007 & after
 - As needed
- Contractual term: Three Years

Task Order Status

Currently Active:

- 8.1 PE/O Start-Up
- 9.1 Task Force Meetings
- 10.2 Initial Task Scoping
- 10.3 Project Management

New Since Last Meeting:

- 3.2 Transit Supportive Land Use
- 3.5 Independent Rail Alternative
- 6.4 General Institutional Issues
- 8.2 PE/O Program (including web site)

Expected Remaining (December 12):

- 1.3 Ridership Calculations
- 10.1 Project Reports
- 11.1 Purpose and Need Statement

Project Overview - Budget

October 15, 2006 (Rev 04)

Tasks		Priority	Lead		Budget	Task Orders			
No.	Title		ET	Task	Project	New TOs		Existing TOs	
					Total	Date	Total	Date	Total
1.0	Ridership and Revenue Estimates	High	Foyle	S. al Chalabi					
1.1	CATS Policy Committee Interface								
1.2	Updating County 2030 Socio-Economic Forecasts								
1.3	Ridership Calculations				\$30,000				
1.4	Revenue Calculations								
2.0	Environmental Impacts	Low	Foyle	Donley	\$0				
3.0	Site Studies		Gary						
3.1	Station Site Development	High		Hanagraaf					
3.2	Transit Supportive Land Use	Medium		Hanagraaf	\$30,000	13-Oct-06	\$30,000		
3.3	SSA Site	High		Piltingsrud					
3.4	Maintenance and Storage Facility Site	High		Lukas					
3.5	Independent Rail Alternative			Lukas	\$29,500	13-Oct-06	\$29,500		
4.0	Refined Cost Estimates (Some covered in #3.5)	Low	Gary	Phillips	\$0				
5.0	Line Capacity Analysis	Medium	Gary	Tian	\$0				
6.0	Institutional Issues	High	Gary	Foyle					
6.4	General Institutional Issues				\$10,000	16-Oct-06	\$10,000		

Project Overview - Budget

			Lead		Budget	New TOs		Existing TOs	
			ET	Task					
7.0	Formula for Local Cost Sharing for Cap & Op	Medium	Gary	Foyle	\$0				
8.0	Public Education/Outreach Campaign	High	Foyle	McClellan					
8.1	PE/O Start Up				\$19,200			20-Jul-06	\$19,200
8.2	PE/O Program				\$23,000	13-Oct-06	\$23,000		
9.0	Meetings	High							
9.1	KACOT Task Force and County Board Meetings		Gary	Foyle	\$40,000			8-Aug-06	\$40,000
10.0	Other - Management	Medium	Gary						
10.1	Final Report				\$32,000				
10.2	Initial Task Scoping (retainer)				\$34,800			19-Jul-06	\$34,800
10.3	Project Management				\$23,200			8-Aug-06	\$23,200
11.0	Other - Technical								
11.1	Draft Purpose and Need Statement	Medium	Foyle		\$15,500				
99.0	Contingency				\$12,800				
Contract Amount:					\$300,000	\$92,500		\$117,200	
Committed Task Orders:								\$209,700	
Remaining Budget:								\$90,300	

2. Task 3: Site Studies

- Station Discussions:
 - Monee Station
 - Sept 26 Meeting
 - Manteno Station
 - Sept 26 Meeting
 - Oct 13 Review of Draft Comprehensive Plan
 - Peotone Station
 - Sept 7 Possible Alternate Sites

TO # 3.2 Transit Supportive Land Use

- Review latest village plans and provide feedback
- Assemble “How-to” book for TSLU in New Starts Projects
 - KACOT Station Area TOD Precedents Primer
- Convene Workshop on TSLU
 - AM Review How-to book
 - PM bus trip to examples of TOD

CN & Metra (Task 10.2 Results)

- CN:
 - 200' ROW
 - Lease or sell sufficient right-of-way
- Metra: Assume extension to somewhere north of Peotone
- Cost Impacts:
 - Increases: ROW; More trackwork-signaling
 - Decreases: Shorter distance for KACOT to go north
 - Overall: Increased cost (probably)
- Patience:
 - RTA and Metra top management changes
 - Amtrak expanded service in October
 - SAFETEA-2010 may fund CREATE
 - SSA may get approval
- KACOT-II Focus:
 - CN agreement on a viable, compatible concept
 - Be ready to adapt to Changes in the future.

TO # 3.5 Independent Rail Alternative

- Review CN ROW maps to define KACOT ROW
 - Move CN if needed
 - 25' separation from CN
- Conceptual design of commuter RR
 - Independent and parallel to CN
 - Trackwork and signals
 - Estimate fill
- Identify preliminary site for maintenance and storage facility
- Conceptual cost estimate

3. Task 6: Institutional Issues

- CMAP (was CATS & NIPC):
 - Done under TO 10.2 for TO 1 (ridership)
 - 1st Meeting in the works (Oct. 27)
- Metro:
 - 1st Meeting positive
 - 2nd Meeting with mayors in the works
- Ring-Around-the-Collar:
 - 1st Meeting October 13
 - Positive
 - Resolution for Statewide Highway and Rail Transportation Funding

TO # 6.4 Institutional Issues

- Catch-all for interfaces with:
 - Metra
 - RAC
 - Amtrak
 - SSA
 - Other related projects

4. Task 8: Public Edu./Outreach

- Responses from Task Force
- Will County Service Agencies and Community Organizations (Oct 25)
 - County transportation planning
 - KACOT project
 - Ways to participate or stay informed
 - Assist in identifying key agencies/groups/individuals
- Model for K3 County

PE/O Plan and T.O. 8.2

- Continued PE/O
- Two Newsletters
- Web Sites:
 - ET Project Description
 - Project Specific Interactive
- Comprehensive Contacts List

TO #8.2 PE/O Program

(Discussed earlier)

- Continued PE/O
- Two Newsletters
- Web Sites:
 - ET Project Description
 - Project Specific Interactive
- Comprehensive Contacts List

5. New Task Orders

Drafts Today:

- 3.2 Transit Supportive Land Use
- 3.5 Independent Rail Alternative
- 6.4 General Institutional Issues
- 8.2 PE/O Program (including web site)

Drafts December 12:

- 1.3 Ridership Forecasting
- 10.1 Project Reports
- 11.1 Purpose and Need Statement



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